

**School Corporation Expenditures by HB 1006 Expenditure Categories  
Biannual Financial Report Data**

**Danville Community School Corp (3325)**

1006 Category	Account	FY 1997	FY 2006	FY 2007	10 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>						
	11100 Elementary	\$1,679,520	\$3,209,569	\$3,332,881	98%	4%
	11200 Middle/Junior High	\$952,347	\$860,591	\$950,167	0%	10%
	11300 High School	\$1,227,916	\$1,919,446	\$1,902,346	55%	-1%
	11350 Honors Diploma Award	\$0	\$43,631	\$109,167	n/a	150%
	11410 Agriculture A	\$0	\$63,540	\$65,145	n/a	3%
	11450 Consumer and Homemaking	\$63,953	\$103,865	\$107,747	68%	4%
	11630 High School	\$0	\$51,201	\$45,162	n/a	-12%
	11900 Other Regular Programs	\$152,768	\$170,011	\$0	-100%	-100%
	11920 Project 4R	\$11,556	\$0	\$0	-100%	n/a
	12100 Gifted and Talented	\$12,705	\$9,727	\$13,377	5%	38%
	12210 Mild Mental Handicap	\$0	\$426	\$14	n/a	-97%
	12350 Homebound	\$2,576	\$6,889	\$1,214	-53%	-82%
	12510 Communication Disorder	\$61,680	\$58,563	\$43,341	-30%	-26%
	12610 Learning Disability - Full Time	\$238,941	\$519,501	\$606,834	154%	17%
	12810 Special Education Preschool	\$35,510	\$52,787	\$61,684	74%	17%
	12900 Other Special Programs	\$10,555	\$16,093	\$45,860	334%	185%
	14100 Elementary	\$0	\$4,173	\$5,883	n/a	41%
	14200 Middle/Junior High	\$0	\$2,859	\$1,981	n/a	-31%
	14300 High School	\$10,125	\$9,173	\$10,832	7%	18%
	16200 Preventive Remediation	\$29,059	\$61,665	\$36,662	26%	-41%
	22220 School Library	\$132,981	\$226,333	\$260,330	96%	15%
	22230 Audiovisual	\$1,275	\$3,031	\$2,884	126%	-5%
	22240 Education Television	\$1,981	\$1,309	\$606	-69%	-54%
	24100 Office of the Principal Services	\$549,140	\$861,566	\$820,003	49%	-5%
	25820 Textbooks and Repairs	\$204,168	\$251,137	\$250,120	23%	0%
	26497 Teachers Retirement Fund	\$190,378	\$468,372	\$493,971	159%	5%
	41300 Area Vocational Schools	\$121,845	\$180,345	\$80,439	-34%	-55%
	41400 Joint Services and Supply	\$80,905	\$137,526	\$338,942	319%	146%
<b>Student Academic Achievement Total</b>		<b>\$5,771,883</b>	<b>\$9,293,331</b>	<b>\$9,587,591</b>	<b>66%</b>	<b>3%</b>
<b>Student Instructional Support</b>						
	21220 Counseling Services	\$151,534	\$238,633	\$236,694	56%	-1%
	21230 Appraisal Services	\$6,653	\$21,319	\$37,562	465%	76%
	21290 Other Guidance Services	\$8,807	\$84,402	\$68,646	> 500%	-19%
	21340 Nurse Services	\$42,482	\$94,719	\$97,864	130%	3%
	21610 Service Area Direction	\$18,528	\$31,998	\$42,843	131%	34%
	21690 Other Special Education Administration	\$0	\$23,204	\$0	n/a	-100%
	22120 Instruction & Curriculum Development	\$2,219	\$53,512	\$72,041	> 500%	35%
	22130 Instructional Staff Training Services	\$14,323	\$0	\$0	-100%	n/a
	23110 Service Area Direction	\$18,413	\$18,588	\$18,740	2%	1%

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	23120 Service Area Assistants	\$37,071	\$106,969	\$99,979	170%	-7%
	23190 Other Governing Body Services	\$7,815	\$16,934	\$13,339	71%	-21%
	23210 Office of the Superintendent	\$97,295	\$185,556	\$198,706	104%	7%
	23290 Other Executive Administrative Services	\$17,965	\$26,847	\$31,710	77%	18%
	26450 Health Services	\$8,804	\$23,877	\$30,751	249%	29%
	26700 Technology Coordinator	\$0	\$62,267	\$0	n/a	-100%
	26710 Technology Support and Maintenance	\$0	\$223,683	\$289,651	n/a	29%
<b>Student Instructional Support Total</b>		<b>\$431,908</b>	<b>\$1,212,509</b>	<b>\$1,238,525</b>	<b>187%</b>	<b>2%</b>
<b>Overhead and Operational</b>						
	23150 Legal Services	\$8,021	\$6,774	\$6,941	-13%	2%
	23160 Promotion Expenses	\$880	\$4,525	\$2,586	194%	-43%
	23230 Staff Relations and Negotiations	\$2,300	\$3,172	\$14,451	> 500%	356%
	25240 Payroll Services	\$34,069	\$52,330	\$40,935	20%	-22%
	25291 Refund of Revenue	\$976	\$26,942	\$1,418	45%	-95%
	25295 Bank Service Charge	\$13	\$866	\$163	> 500%	-81%
	25360 Rent of Buildings & Equipment	\$36,670	\$697	\$1,394	-96%	100%
	25420 Maintenance of Buildings	\$901,973	\$1,814,581	\$1,897,355	110%	5%
	25430 Maintenance of Grounds	\$24,528	\$27,910	\$42,342	73%	52%
	25440 Maintenance of Equipment	\$168,803	\$305,653	\$329,942	95%	8%
	25460 Security Services	\$0	\$5,010	\$6,500	n/a	30%
	25470 Insurance (other than buses)	\$38,987	\$123,792	\$90,251	131%	-27%
	25490 Other Operating/Maintenance of Plant	\$2,600	\$1,527	\$4,474	72%	193%
	25510 Service Area Direction	\$85,997	\$718,841	\$742,483	> 500%	3%
	25520 Vehicle Operation	\$401,095	\$19,079	\$17,808	-96%	-7%
	25530 Monitoring Services	\$21,653	\$6,765	\$7,040	-67%	4%
	25540 Vehicle Servicing and Maintenance	\$131,359	\$200,973	\$213,715	63%	6%
	25550 Purchase of School Buses	\$133,051	\$292,942	\$320,638	141%	9%
	25560 Insurance on Buses	\$14,996	\$37,554	\$23,983	60%	-36%
	25580 Contracted Transportation Services	\$3,693	\$2,773	\$5,463	48%	97%
	25591 Bus Driver Training	\$0	\$225	\$400	n/a	78%
	25620 Food Preparation and Dispensing	\$196,105	\$307,040	\$338,679	73%	10%
	25640 Food Purchases	\$359,693	\$486,212	\$467,341	30%	-4%
	25690 Other Food Services	\$48,103	\$26,042	\$19,831	-59%	-24%
	25920 Ditch Assessments	\$0	\$1,615	\$1,672	n/a	4%
	26495 Official Bonds	\$200	\$550	\$866	333%	57%
	26499 Other	\$0	\$145,513	\$147,549	n/a	1%
	26900 Other Staff Services	\$126,353	\$79,111	\$79,111	-37%	0%
	31000 Direction of Community Services	\$140	\$72	\$0	-100%	-100%
	32000 Community Recreation	\$2,495	\$8,237	\$7,934	218%	-4%
	34000 Athletic Coaches	\$59,741	\$194,137	\$187,709	214%	-3%

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	39900 Other Community Services	\$5,000	\$4,999	\$1,147	-77%	-77%
	49200 Scholarships	\$0	\$3,066	\$0	n/a	-100%
	52200 Temporary Loans, INTEREST ON DEBT	\$63,945	\$34,157	\$16,864	-74%	-51%
<b>Overhead and Operational Total</b>		<b>\$2,873,438</b>	<b>\$4,943,681</b>	<b>\$5,038,982</b>	<b>75%</b>	<b>2%</b>
<b>Nonoperational</b>						
	25320 Land Acquisition and Development	\$0	\$4,588	\$1,067,861	n/a	> 500%
	25330 Professional Services	\$0	\$169,350	\$416,079	n/a	146%
	25350 Building Acquisition/Construction/Improvement	\$272,299	\$328,987	\$364,725	34%	11%
	25351 Building Acquisition/Construction/Improvement	\$0	\$0	\$0	n/a	n/a
	25355 Sports Facilities	\$0	\$0	\$0	n/a	n/a
	25370 Purchase of Moveable Equipment	\$17,031	\$225,354	\$202,238	> 500%	-10%
	25380 Purchase of Mobile or Fixed Equipment	\$123,233	\$237,929	\$269,155	118%	13%
	25390 Other Facilities Acquisition & Construction	\$69,365	\$0	\$0	-100%	n/a
	51100 Bonds, PRINCIPAL OF DEBT	\$0	\$318,179	\$160,827	n/a	-49%
	52100 Bonds, INTEREST ON DEBT	\$150	\$322,000	\$0	-100%	-100%
	52600 Other Tax Board Approved Debt, INTEREST ON DEB	\$0	\$156,964	\$0	n/a	-100%
	53100 Buildings, LEASE RENTAL	\$0	\$1,413,500	\$1,932,177	n/a	37%
	53200 Equipment, LEASE RENTAL	\$1,041,356	\$1,543,000	\$1,589,000	53%	3%
	54200 Common School Fund, ADVANCEMENTS & OBLIGATIONS	\$30,790	\$219,584	\$228,169	> 500%	4%
<b>Nonoperational Total</b>		<b>\$1,554,224</b>	<b>\$4,939,435</b>	<b>\$6,230,230</b>	<b>301%</b>	<b>26%</b>
<b>prorated</b>						
	26491 PERF	\$95,826	\$144,901	\$161,097	68%	11%
	26492 Social Security	\$507,997	\$830,430	\$845,936	67%	2%
	26493 Workmen's Compensation	\$13,710	\$180,445	\$73,178	434%	-59%
	26494 Group Insurance	\$440,305	\$1,159,758	\$1,292,702	194%	11%
	26496 Unemployment Compensation	\$0	\$8,097	\$9,734	n/a	20%
<b>prorated Total</b>		<b>\$1,057,838</b>	<b>\$2,323,632</b>	<b>\$2,382,646</b>	<b>125%</b>	<b>3%</b>

1006 Category	FY1997	FY2006	FY2007	10 Year Increase	1 Year Increase	FY97 % of Total Exp	FY06 % of Total Exp	FY07 % of Total Exp
Student Academic Achievement	\$6,564,467	\$10,926,174	\$11,247,751	71%	3%	56.2%	48.1%	46.0%
Student Instructional Support	\$489,592	\$1,422,001	\$1,459,041	198%	3%	4.2%	6.3%	6.0%
Overhead and Operational	\$3,081,008	\$5,424,977	\$5,540,953	80%	2%	26.4%	23.9%	22.6%
Nonoperational	\$1,554,224	\$4,939,435	\$6,230,230	301%	26%	13.3%	21.7%	25.5%
<b>Grand Total</b>	<b>\$11,689,291</b>	<b>\$22,712,587</b>	<b>\$24,477,975</b>	<b>109%</b>	<b>8%</b>			

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		<b>FY1997</b>	<b>FY2006</b>	<b>FY2007</b>		
	<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	60.3%	54.4%	51.9%		